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B.C.F.S.

Child Support Enforcement Best Practices
Interpreting Financial & Program Reports
Maximizing Federal & State Incentives

Spring Directors Meeting, 2002
Rutgers Bay Lake Lodge

Bill Lansing
DHS, Child Support Enforcement Division (CSED)

Growth in child support program

1. Caseloads
2. Expenditures
3. Revenue

Expenditures:

1. Direct
2. Indirect (Maximus handout)
3. Non-traditional

Definitions of eligible expenditures in Code of Federal Regulations (CFR)

CFR Part 304 "Federal Financial Participation" or (ffp)

Revenues

- | | |
|----------------------------|---|
| 1. FFP | 66% of eligible expenditures |
| 2. Federal Incentives | estimated to be \$14.6 million Incentives |
| 3. State funded Incentives | \$3,789,999 |

Reports

Net County Administrative Expenditure Report
County Reinvestment Summary Report

Reinvestment Bulletins

Bulletin in 2001 DHS #01-75-03
New Bulletin will be issued in next 30 days